

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Carson Middle School	100201503
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,297,756	900,212	3,197,968
UNRESTRICTED CAP OUTLAY	0	101,466	101,466
SOFT CAPITAL OUTLAY	42,646	115,094	157,740
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,472	68,750	91,222
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	308	308
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	211,232	100,800	312,032
STATE PROJECTS	479	875	1,354
FOOD SERVICES	107,069	142,266	249,335
OTHER	20,424	49,281	69,705
TOTAL	2,702,078	1,479,052	4,181,130
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	269,732	83,360	353,092
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		828.170	
1998 - 1999 TOTAL		867.530	
1999 - 2000 TOTAL		893.950	
FALL 1999 ENROLLMENT		902	

ESTIMATED		
SCHOOL REVENUE		5,856,162
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	446.98
CLASSROOM STAFF	45	19.80
OTHER	19	47.27
TOTAL STAFF	66	13.53
TEACHER SALARIES		\$1,520,850
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	121	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported